

TOTAL BUDGET

Department of Education Budget Summary

Overall Budget - Virginia Tech

	Year 1	Year 2	Year 3	Year 4	Total
Personnel (salary & wages)	756	3060	3060	3060	9936
Fringe Benefits	51	207	207	207	672
Travel	3750	3750	3750	3750	15000
Student Mobility Stipends	15,000	15,000	15,000	15,000	60000
Contractual	7250	3250	3250	3250	17000
Subcontract - University of Illinois Urbana-Champaign	19,860	21,400	21,400	21,400	84060
Total Direct Costs	46667	46667	46667	46667	186668
Indirect Costs at 8%	1333	1333	1333	1333	5332
Total	48000	48000	48000	48000	192000

Subcontract

University of Illinois at Urbana-Champaign

	Year 1	Year 2	Year 3	Year 4	Total
Personnel (salary & wages)	564	1638	1638	1638	5477
Fringe Benefits	\$ 186	\$ 538	\$ 538	\$ 538	\$ 1,801
Travel	3750	3750	3750	3750	15000
Student Mobility Stipends	15000	15000	15000	15000	60000
Total Direct Costs	19500	20926	20926	20926	82278
Indirect Costs at 8%	360	474	474	474	1782
Total	\$ 19,860	\$ 21,400	\$ 21,400	\$ 21,400	\$ 84,060
specified	\$ 19,860	\$ 21,400	\$ 21,400	\$ 21,400	\$ 84,060
check:	\$ -	\$ -	\$ -	\$ -	\$ -